

Our Year in Review

Financial & Back Office Achievements

Financial Overview

Year Over Year Comparison

<u>Item</u>	FY22*	FY23	FY24
Incomo	ФЕОО СО1	ΦΕΩΩ ΩΩΩ	ΦΕΟΖΙ Λ
Income	\$523,681	\$520,200	\$567K
Expenses	\$568,009	\$563,446	\$596K
September 2021 Net Income	\$145,777	N/A	N/A
Surplus / Deficit (sans Depreciation)	\$101,449	-\$43,245	-\$36K
Surplus / Deficit (with Depreciation)	\$62,091	- \$79, 286	-\$68K
Unreserved Cash	\$192,000	\$117,000	\$67K
Regeneration Fund	\$56,000	\$56,000	\$84K

^{*}Includes hosting two Tephra ICA Art Festivals in one fiscal year (September 2021 and May 2022).

Key Income Gains

Corporate Sponsorships

- Volkswagen returned as the Festival Automotive Sponsor
- New Festival sponsorship from Public Interest Registry

In-Kind Sponsorships

 Impactful partnerships with Biofloria, Fogo de Chão, Pisco y Nazca ,The Hyatt Regency Reston, The Capital Burger

The Alloy Project Year-Over-Year Success

For the third year more than doubled net revenue; Leidos became
 Title Sponsor as we moved to the Pavilion

Grants Awarded

Virginia Commission for the Arts General Operating Support	\$20, 141 (44% increase)
ArtsFairfax General Operating Support	\$26,505 (29% increase)
ArtsFairfax Project Grant Pressing exhibition (2 nd successive year with Project Grant)	\$13,000
Virginia Tourism Corporation Special Events & Festival Grants Third Time Awarded and over 2 rounds of FY24 funding	\$28,000
Spur Local Formerly Catalogue for Philanthropy First Time Award for 4 years Selected as a highly trusted, critical non-profit partner in the Washington, DC metropolitan region – one of 19 cultural organizations and among the 14 new partners from Northern Virginia – to receive development resources, guides, and connections to thousands of donors and volunteers. Additionally, Spur Local has raised more than \$57 million dollars to support the work of the participating partners.	N/A









Tephra ICA Donors and Supporters

Board of Directors

Board Officers Board Members Talib Aleem Robert Goudie Chair Ann Barbieri Karen Lewis Kerri Bouie Vice Chair Lindy Brewster Stephanie J. Williams Vice Chair Scott Cryer Jamie Saylor Kim Denver Treasurer Ricki Marion Janet Rems Wanda Raimundi-Ortiz Secretary

Advisory Council

James Cleveland

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Virginia Friend

Raymond Ritchey Senior Executive Vice President, BXP

Professional Advisers

Outside Counsel:
DLA Piper

Justin Ruble

Artist Hospitality: Axar Hotels

Financial Accounting: Consultance

Thank You to Our Most Significant Donors to the Annual Giving Campaign

\$20,000+



NATIONAL ARTS



leidos 🖛







\$10,000+

Robert & Theresa Goudie









\$5,000+

Lindy & Richard Brewster Virginia Friend

\$2,000+

David & Joanne Bauer Cynthia Hull Raymond Ritchey Carolyn Shields Barcelona Wine Bar Fogo de Chão LMI Design

Ruth Abrahams Design

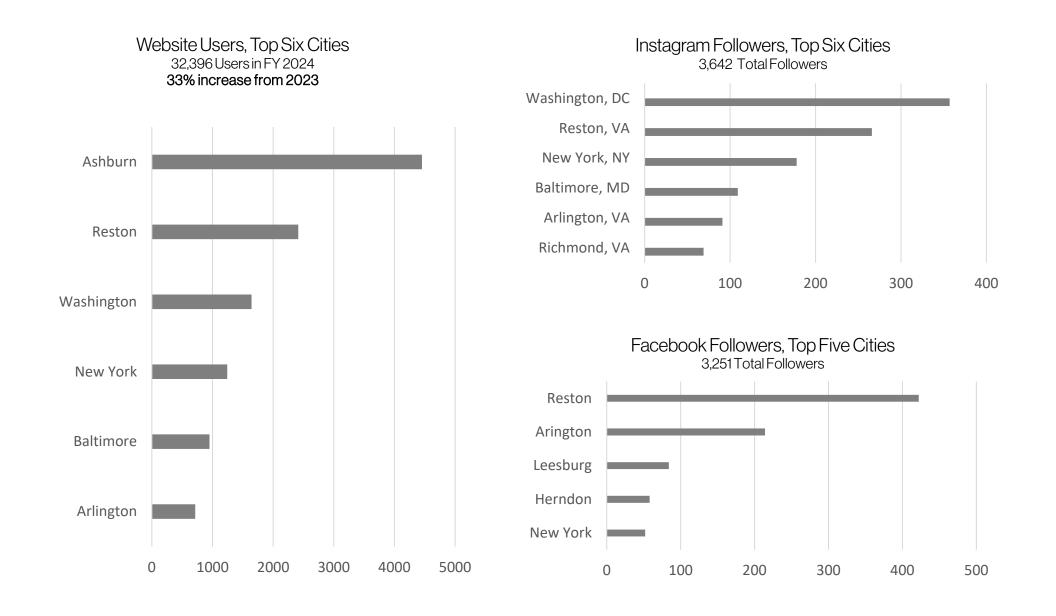
Signature at Reston Town Center

Progress in Equity Commitments

- ✓ Exhibitions continue to meet equity goals
 - ✓ All exhibiting artists at Tephra ICA and Signature this year were female, including two septuagenarians
 - Exhibition content included mental health awareness, Asian-American identity and experience, history of racial violence in
 America, and experiences of childbirth and child rearing
- ✓ 50th Capital Campaign focused on a new home that will meet equity/accessibility objectives
- ✓ Continue to offer confidential and anonymous means for visitors, board, staff, artist, and partner feedback
- ✓ Remain W.A.G.E certified
- ✓ ED hiring committee and process met Equity Commitments
- ✓ Second Anti-Bias/Anti-Racism training for board and staff being scheduled
- ✓ With Reston Limousine, developing new program to transport students at Title 1 schools to the gallery

Inaugural Advisory Committee Appointments

- Ray Ritchey, senior executive, BXP
- Virginia Friend
- James Cleveland
- Melissa Duenas, senior executive, Leidos



Our Year in Review

Exhibitions & Programs





Public Programs Speakers

Wayson Jones

Painter, spoken-word artist, and musician

Shantay Robinson

Journalist, Washington City Paper

Andrew Norris

Assistant Professor, Virginia State University

KJ Lee

Founder, New York School of Arts (NYSA)

Zia Palmer

Artist, archivist, and family historian

Reece Rahilly

Director of Production, The Armory Show NYC

Jordan Love

Carol R. Angle Academic Curator and Co-Interim Director, Fralin Museum of Art at the University of Virginia

Dena Rapoport

Museum Educator and Coordinator of Family Programs, National Gallery of Art

Andy Holtin

Associate Professor of Sculpture, American University

Paul Brewer

Independent Curator and Writer, Washington DC

Angela Anderson Adams

Director, Arlington Public Art

Virginia Shore

Independent Curator and former Chief Curator, US Dept. of State, Office of Art in Embassies

Joanna Gohmann

Provenance Researcher & Object Historian, National Museum of Asian Art

Kehmari Norman

Founder, BLK FLWR MRKT

Valerie Cassel Oliver

Sydney and Frances Lewis Family Curator of Modern and Contemporary Art, Virginia Museum of Fine Arts

Additionally Presented

6 Artist Talks, Studio Visits at Howard University and American University, 6 Earth Day Art & Making Workshops, Members tour of the Microsoft Art Collection, 5 classroom visits with FCPS and 3 Family Day Programs

Testimonials

"It is inspiring! I am impressed by the quality of artists and the opportunities to explore a diversity in practice, artistic voice, and perspective that ultimately enriches the cultural landscape. I am grateful for the Tephra ICA team's efforts and their contributions to elevating the arts in the DMV and beyond."

-Virginia Shore, Independent Curator and former Chief Curator and Acting Director, US Department of State, Art in Embassies Program

"I think you guys help make Reston special. Sorry I didn't support the cause sooner. Art at its best is a unifying experience, we could use more remembrance of commonality in the current times."

- Anonymous donor

"I wanted to express my heartfelt gratitude for being invited as the first emerging artist at the Tephra ICA Arts Festival, supported by Public Interest Registry's sponsorship. It was an honor and a truly transformative experience to be part of such a prestigious event! The feedback and guidance I received from the jurors and curators were particularly enlightening and have already started to shape my approach to advancing my art practice... What you might not know is that I was considering taking a step back from my art practice due to financial challenges and a feeling of stagnation. However, the encouragement and positive response from you all, the jurors and curators, and the patrons at the festival have renewed my vigor and passion for advancing my art. This experience has reignited my determination to keep pursuing my passion with renewed energy and focus."

-Rashad Ali Muhammad, Tephra ICA Arts Festival Emerging Artist

Toniann lovine, art teacher at Lynbrook Elementary, a Title I school in Springfield. VA. shared that when exhibiting artist Noelle Garcia visited her classroom, she 'facilitated a tangible connection between the art world beyond the classroom and students' artistic exploration. Her approach supported a journey of thoughtful, process-based art-making that left our students invigorated and inspired to unleash their creativity.""



Investing in the Next Generation

Youth Programs & Initiatives

Explore More

Education Programs

Emerging Visions

Through the Emerging Visions program, Tephra ICA extends its mission beyond the gallery walls, creating opportunities for students to engage with contemporary art in the classroom. Tephra ICA works directly with Fairfax County Public School (FCPS) Art Educators to develop classroom curriculum for K–12 students. Student artwork, as selected by Tephra ICA staff, is exhibited as part of the Emerging Visions exhibition at the Tephra ICA gallery each Spring. The COVID-19 pandemic affected participation rates for the past few years, but the program is currently growing once again. **Tephra ICA is currently building new youth engagement, expanding Emerging Visions and field trips with Title 1 schools, in partnership with Reston Limousine.**

Explore More

Explore More is an intergenerational in-gallery, self-guided program that encourages close looking, art making, and discussion. Explore More is free and open to all.

Summer Art Camp

Last Year of Summer Art Camp with Reston Association

Summer Art Camp explored the visual arts in tandem with science, engineering, and art history in a fun, safe, and exciting setting. Camp themes encouraged the development of critical thinking and creative expression. The 2024 Summer Art Camp featured the themes: Imagination Station, My Mom Would Never Let Me Do That!, and Playful Spaces.

Art School & Career Panel Series

The annual Art School & Career Panel Series allows the opportunity to learn from art educators and professionals to prepare for careers in the fields of fine art, art history, and arts management. Panel members include professors, art practitioners, and art historians. The program is designed for high school and college students and early career artists and professionals. Previous speakers have included arts professionals from Artsy, The Parsons School of Art and Design, George Mason University, The Kreeger Museum, Virginia Commonwealth University, and more.



Beyond the Gallery

Special Events & Public Artwork

Buoyant Force Sue Wrbican

2020 - Ongoing

Buoyant Force is a 50-foot steel sculpture by Sue Wrbican inspired by the paintings of American Surrealist Kay Sage (b. 1898, Albany, New York; d. 1963, Woodbury, Connecticut). Sage is recognized for her paintings of scaffolded structures and furled fabric in desolate landscapes.

Tephra ICA organized the first comprehensive exhibition of Wrbican's work, entitled *Well Past the Echo*, in Fall 2017. The exhibition featured photography, maquettes of Sage-inspired structures, and a site-specific installation. It was featured in *The Washington Post* and *East City Art*. Based on the success of the exhibition, Tephra ICA commissioned Wrbican to realize one of her structures at full-size in Reston Town Square Park.

The exhibition dates of *Buoyant Force* have been extended indefiently courtesy of RTCA. *Buoyant Force* may eventually be installed permanently at GMU.























Panel Discussion at the Kreeger Museum

With Kendall Buster & Jaynelle Hazard

Panelists:

- Angela Adams, Director of Arlington Public Art
- Paul Brewer, former Director of Exhibitions & Curator at Corcoran
- Virginia Shore, curator, advisor, producer, and former Chief Curator and Acting Director for Art in Embassies





Reston Town Center Earth Day

Presented in partnership with Tephra ICA

- Delve into conversations surrounding the environment and climate through the unique perspective of contemporary art and artists
- Large-scale installation presented by Reston Community Center, titled All Is In Motion, Is Growing, Is You, by Arkansas-based interdisciplinary artist, Danielle Hatch
- Afternoon of artist activations, including poetry readings, a meditative sound bath, plant repotting and rehabilitation, printmaking workshops, face painting, a concert, film screening, and much more



The Alloy Project

Tephra ICA Annual Benefit & Cocktail Event

October 3, 2024

2024 Artists: Ann Barbieri, Hillary Waters Fayle, Monroe Isenberg, Christopher Kardambikis, Dalya Luttwak, Jackie Milad, Katie O'Keefe, Anne C. Smith, Stephanie J. Williams, and Sue Wrbican

The Alloy Project, Tephra ICA's Annual Benefit is a fundraising initiative offering new artworks for purchase through an online auction and ticketed evening Cocktail Event.

In honor of Tephra ICA's 50th anniversary, 2024 was a special edition of our artist commission program. Ten artists, who have significantly contributed to our legacy over the past decade, was featured. The evening also feature honored guests, artist dialogues, gourmet bites by our partners at Pisco y Nazca, cocktails, and DJ. Plus, a special site-specific installation by Steve Wanna.

Sponsored by Leidos



Generous Support for The Alloy Project Provided By

Cochairs

Kerri Bouie Maggie Edwards

Host Committee

Pamela Arent Ann Barbieri Kim Denver Vanessa Keith Ricki Marion Sue & Terry Robinson

Lead Sponsor



Arts & Making Sponsor







Additional Sponsors and Partners









Biofloria







TEPHRA ICA ARTS FESTIVAL

Impact Summary



Third Weekend in May Each Year

2024 Festival Highlights

- Estimated 20,000+ visitors
- Full footprint of 220 artists
- Emerging artist, Rashad Ali Muhammed, sponsored by PIR
- 32% of participating artists new to the Festival
- Pilot year for the new programming initiative, including guided tours and artist demos
- New food and entertainment vendors to improve visitor experience and draw visitors to side streets
- Award Breakfast and Festival Celebration at the Pavilion, Sunday morning, sponsored by BXP, the Hyatt, and Capitol Burger
- Reston Town Center Association (RTCA) Sip and Stroll throughout the weekend and Saturday night Concert in the Pavilion
- Return to printed Festival Program Booklet





FESTIVAL WEEKEND SCHEDULE

Saturday | May 18, 2024

- Artist Booths | 11AM-7PM
- Family Art Park | 12–4PM
 Reston Town Square Park
 Come by to relax and engage in free art projects
 and fun for the whole family.
- All is in Motion, Is Growing, Is You
 Public Art Installation and Performance
 by Danielle Hatch

1PM & 4PM | Mercury Fountain Plaza Presented by Reston Community Center.

- Guided Tours | 1:30 PM, 5 PM Start from Tephra ICA Booth at Mercury Fountain Plaza Pick from two thematic guided tours led by regional arts professionals, highlighting Virginia Artists (1:30 PM) & Artists from Diverse Cultural Backgrounds (5 PM).
- Artist Demos | 4–5_{PM}
 10–15-minute drop-in demonstrations of artist process.
 Refer to the Digital Festival Guide for a complete list of participating artists.
- Reston Concerts on the Town
 Old Skool | 8–10_{PM} | RTC Pavilion
 Free public concert and extended Sip & Stroll hours.
 Presented by Reston Town Center Association.

Sunday | May 19, 2024

- Award Breakfast and Festival Celebration
 9:30–10:45_{AM} | RTC Pavillion
 Kick off a day of shopping with a hot buffet breakfast with
 mimosas and coffee, and a lively celebration of Festival artists.
 Become a member to attend. Sponsored by Capital Burger
 and the Hyatt Regency Reston.
- Artist Booths | 11AM-5PM
- Guided Tour of Award Winners | 11:30AM Start from Tephra ICA Booth at Mercury Fountain Plaza Join Festival jurors for a tour of the 10 artist recipients for the 2024 Awards of Excellence.
- Family Art Park | 12–4PM
 Reston Town Square Park
 Come by to relax and engage in free art projects
 and fun for the whole family.
- All is in Motion, Is Growing, Is You
 Public Art Installation and Performance
 by Danielle Hatch

1PM & 4PM | Mercury Fountain Plaza Presented by Reston Community Center.

• Red Dirt Rug Closing Ceremony | 2PM
Tephra ICA Gallery
Join exhibiting artist Rena Detrixhe to participate in the intentional deinstallation of her work in the Tephra ICA Pressing exhibition.
(Limited capacity, pre-registration encouraged).

Danielle Hatch | All Is In Motion, Is Growing, Is You.... 2024 Festival Performance Presented by Reston Community Center







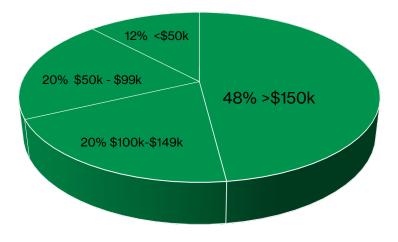






Festival Reach

Attendees Household Income



Data from the 2024Tephra ICA Arts Festival

26,000 Unique Visitors

not including RTC residents and employees

\$500,000+ in artwork sales

based on 2024 Festival Artist Survey results

Regional Marketing Campaign, including:

- WMATA and Fairfax Connector
- WAMU streaming
- Dedicated eblasts with Washington City Paper, District Fray, BmoreArt, and East City Art
- Marketing funds from Virginia Tourism Corporation

2024 Festival Sponsors

























































Looking Ahead

Goals, Exhibitions & Programs

Critical 2025 Goals

New Strategic Plan by spring/summer 2025

FY25 budget remains ambitious

- \$600K expense line means material income growth required

Final year-end push on 50th Campaign

Posting to fill Education Coordinator position

Building out major Cap One Festival partnership

Upcoming Exhibitions

Mary B. Howard Invitational

Devin Harclerode, and Nadia Nazar Guest Curated by Liz Ensz February 1 – May 18, 2025 Tephra ICA

Marie B. Gauthiez

Curated by Art Table Fellow Chenoa Baker February 27, 2025 – June 29, 2025 Tephra ICA at Signature

Emerging Visions Exhibition Based on the Mary B. Howard Invitational

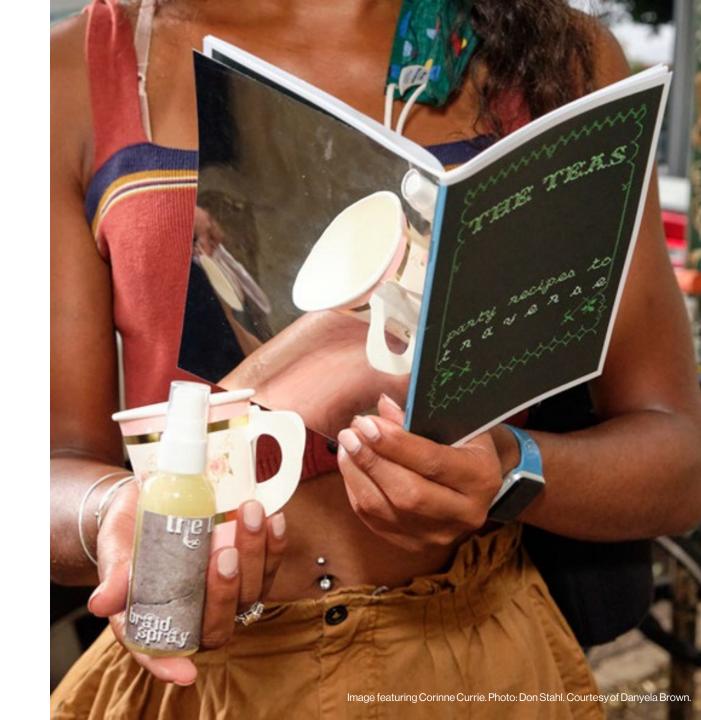
June 14 – July 12, 2025 Tephra ICA

VMFA Fellows Exhibition

July 17 – October 12, 2025 Tephra ICA at Signature

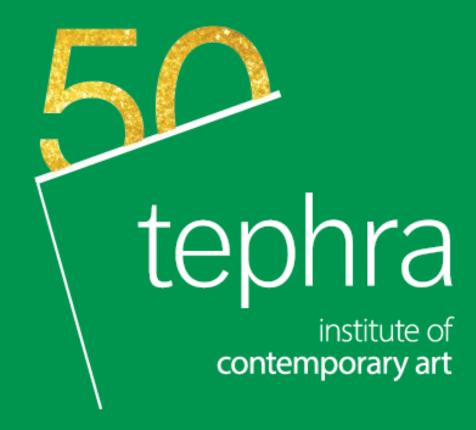
Performance Art Exhibition

September – December 2025 Tephra ICA











Anniversary Publication

50th publication, including extensive history of the past decade, to be provided to major donors

Tephra ICA at 50 Capital Campaign

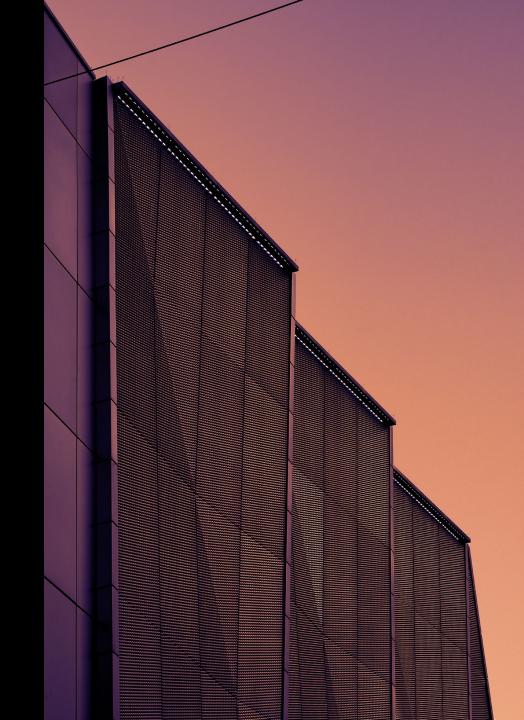
- Robert and Theresa Goudie \$50,000 match challenge
- Big year-end push need to meet the match and get much closer to our goal of \$300,000





Our Path into the Next 50 Years

In the **Tephra ICA at 50 Capital Campaign**, there are three key areas of investment that will enable us to continue to build on the tremendous momentum we have created during this past decade of evolution and growth: current infrastructure, future facility planning, and a seed fund for **our next home**.



Thank You Our Valued Supporters

Tephra ICA Donors and Supporters

Board of Directors

Board Officers

Robert Goudie Chair

Karen Lewis Vice Chair

Stephanie J. Williams

Vice Chair

Jamie Saylor Treasurer

Janet Rems Secretary Board Members

Talib Aleem

Ann Barbieri

Kerri Bouie

Lindy Brewster

Scott Cryer

Kim Denver

Ricki Marion

Justin Ruble

Wanda Raimundi-Ortiz

Advisory Council

James Cleveland

Virginia Friend

Raymond Ritchey Senior Executive Vice President, BXP **Professional Advisers**

Outside Counsel:

DLA Piper

Artist Hospitality:

Axar Hotels

Financial Accounting: Vault Consulting

Tephra ICA gratefully acknowledges the generosity of its individual members and donors, state and county grantors, and corporate sponsors. Tephra ICA is supported in part by Reston Community Center, ArtsFairfax, Virginia Commission for the Arts, Virginia Tourism Corporation, and the National Endowment for the Arts.











Tephra ICA Donors and Supporters

\$50K+

Reston Community Center

\$20K+

 BXP

Leidos

Reston Town Center Association

\$10K+

Robert & Theresa Goudie

Joyce & Henry Harris in Memory of Anne Wall Thomas

Lerner

Volkswagen of America

\$5K+:

Lindy and Richard Brewster

Virginia Friend Cvnthia Hull

James Pan

PIR

\$2K+

Ann & Bill Barbieri Joanne & David Bauer

Kim Denver

Eagle Bank

LeafFilter LLC

Peraton

Carolyn Shields

Signature at Reston Town Center

\$500+

Jim & Karen Cleveland

Scott Cryer

Jim & Susan Jones

Karen Lewis

Ricki & Mark Marion

Sue & Terry Robinson

Jaime Saylor

Johnnye and Robert Tamaru

\$50-\$499

Shiela Anders

Pamela Arent

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Boris Willis Sue Wrbican

Marcia Zimmet

Gifts in Kind

BEI Networks Ben & Jerry's

Biofloria

Broadway Gallery

Fogo de Chão

LMI Designs

Look Cinemas

Open Road Distillery

Panera Bread

Pisco y Nazca

Reston Association

Ruth Abrahams Design

The Capital Burger

The Hyatt Regency Reston

